



FINANCIAL SITUATION UPDATE COVID-19 RESPONSE AND IMPACT

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1. Opening remarks by ED
2. Core Funds – supporting mandated deliverables
3. Financial situation & impact on ability to achieve mandated deliverables
 - 3i. 2020 Foundation fund: financial projection & scenarios
 - a) Review of 2020 scenario 1
 - b) Review of 2020 scenario 2
 - c) Review of 2020 scenario 3
 - 3ii. Foundation fund cashflow projections
4. Questions and answers
5. UN-Habitat COVID-19 response and impact

Agenda

DECADE OF ACTION

A new focus for UN-Habitat

UN-Habitat promotes transformative change in cities and human settlements through knowledge, policy advice, technical assistance and collaborative action to leave no one and no place behind.



Reduced spatial inequality and poverty in communities across the urban-rural continuum



Enhanced shared prosperity for cities and regions



Strengthened climate action and improved urban environment



Effective urban crises prevention and response

2/5. UN-HABITAT CORE FUNDS TO SUPPORT OF MANDATED DELIVERABLES

1. The mandated deliverables are requested to be achieved by the Executive Director based upon:
 - a. Resolutions of **UN General Assembly**
 - b. Decisions of the **UN-Habitat Assembly** and their **Executive Board**

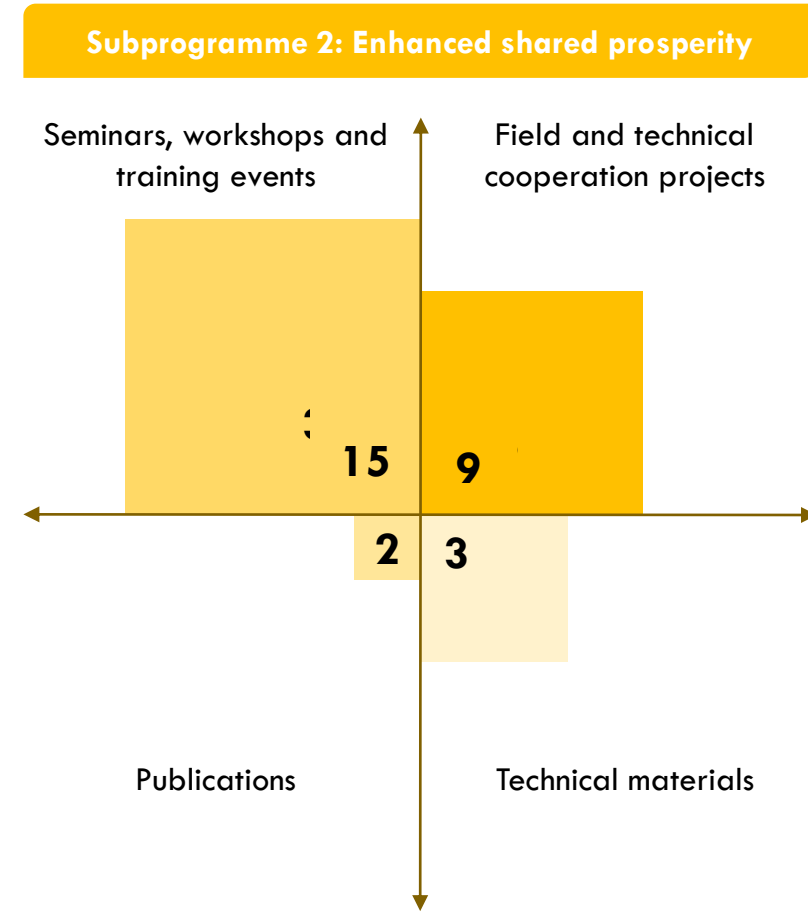
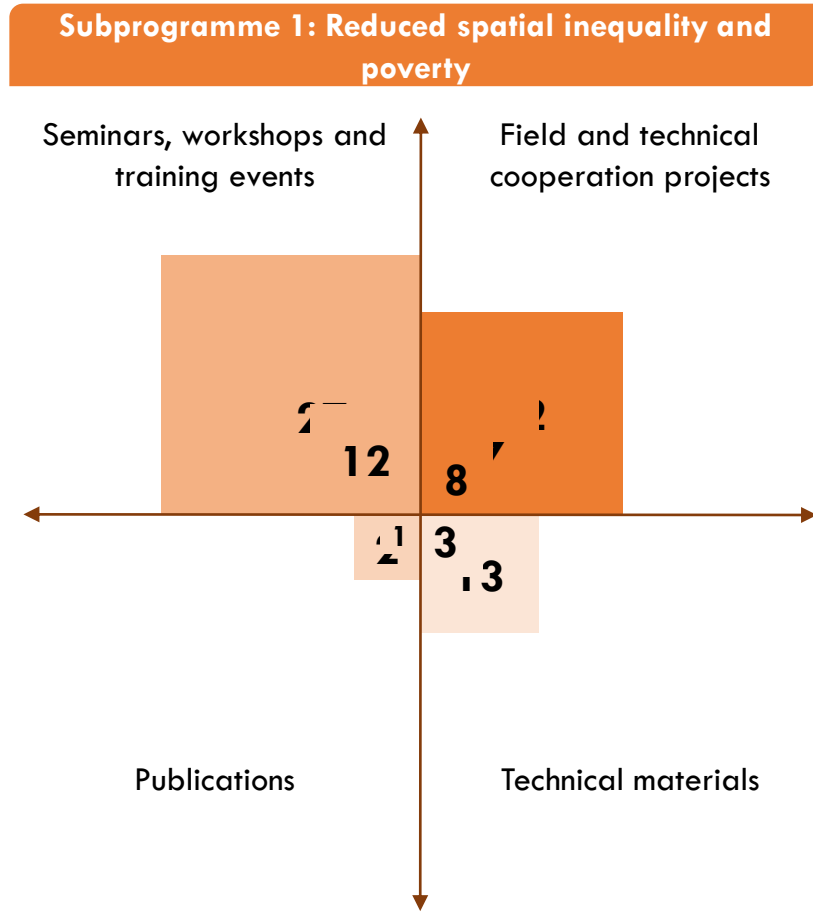
2. The above mandated deliverables are to be funded by the UN-Habitat **Core Funds** which consists of:
 - a. UN-Habitat **Foundation Fund**
 - b. Regular Budget**

Regular Budget Overview

- UN-Habitat proposed **immediate support in 2020**.
- UN-Habitat has been advised that our **proposals are not being included in the final submission to the legislative bodies**.

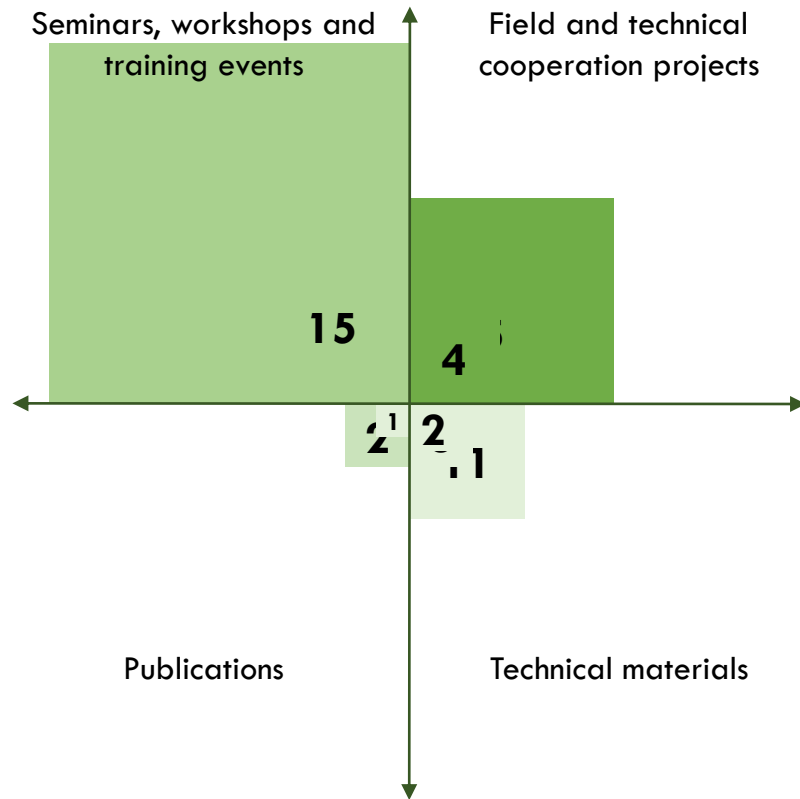
This also includes proposed increases to meet the **UNON Common funding requirements for RB personnel**.

Deliverables – Scenario 3: with 100% resources

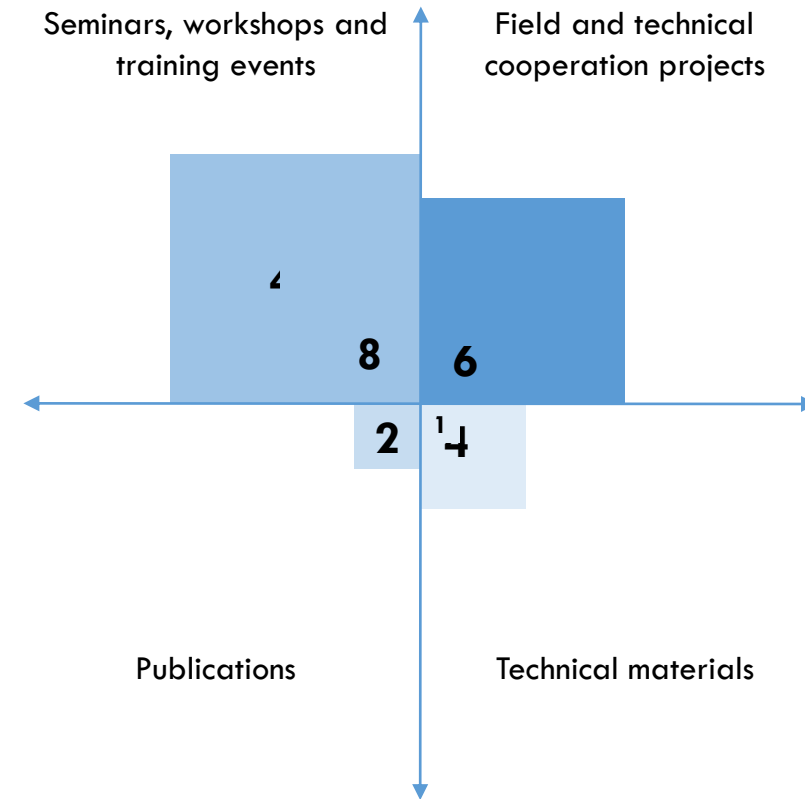


Deliverables – Scenario 1: with 100% resources

Subprogramme 3: Strengthened climate action

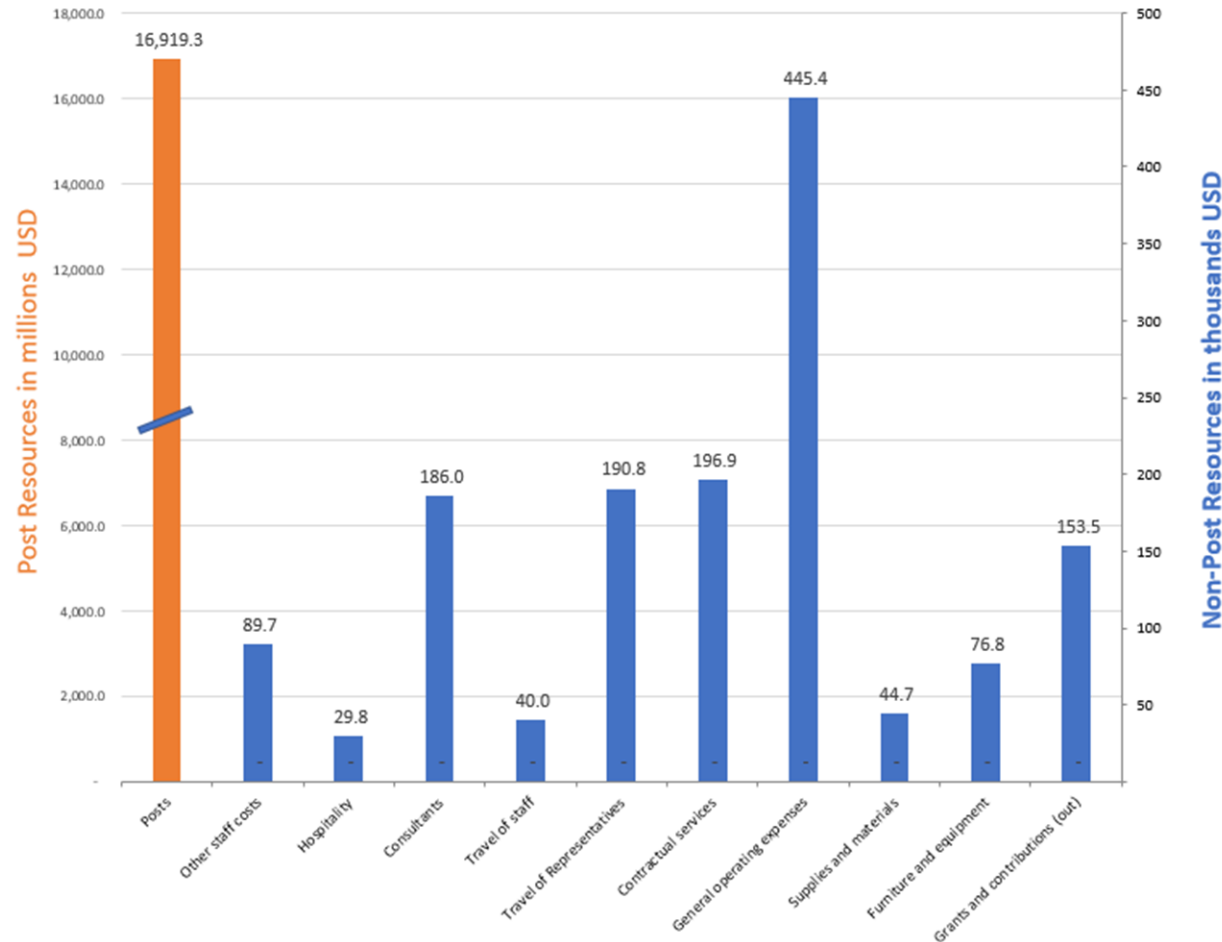


Subprogramme 4: Effective urban crisis prevention

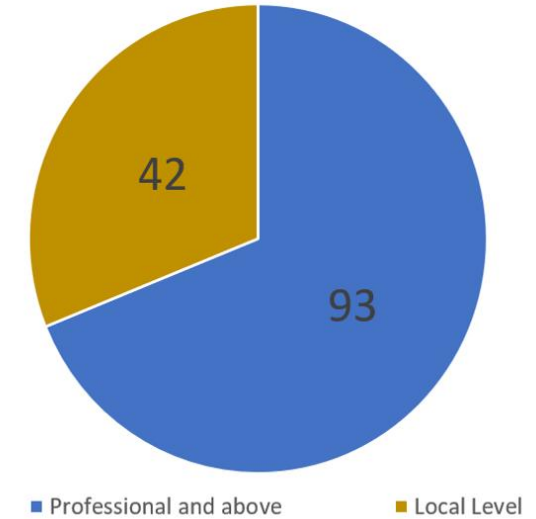


Review of UN-Habitat 2020 100% Funding Scenario

UN-Habitat 2020 100% of Approved Personnel Resources by Expenditure Category



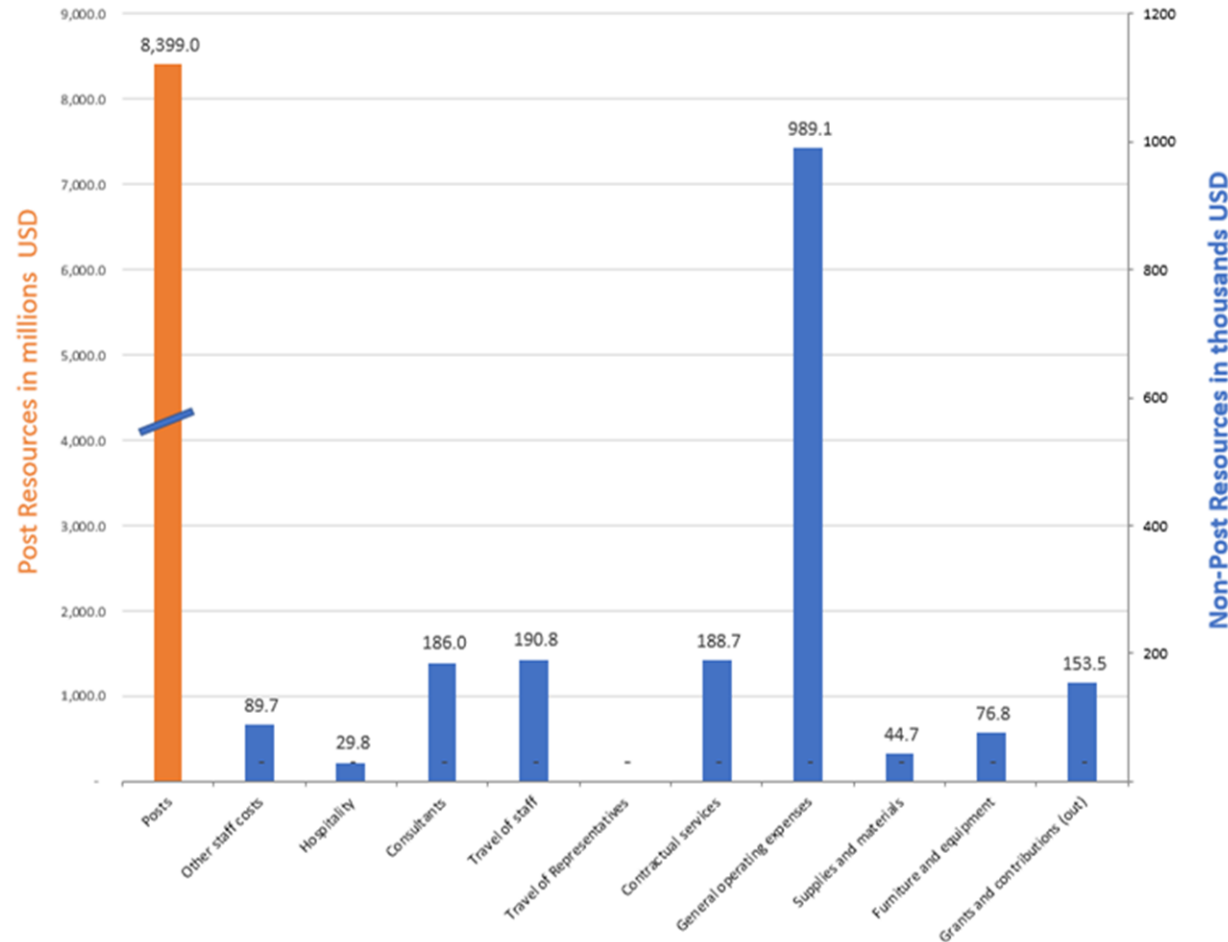
100% 2020 Approved Resources



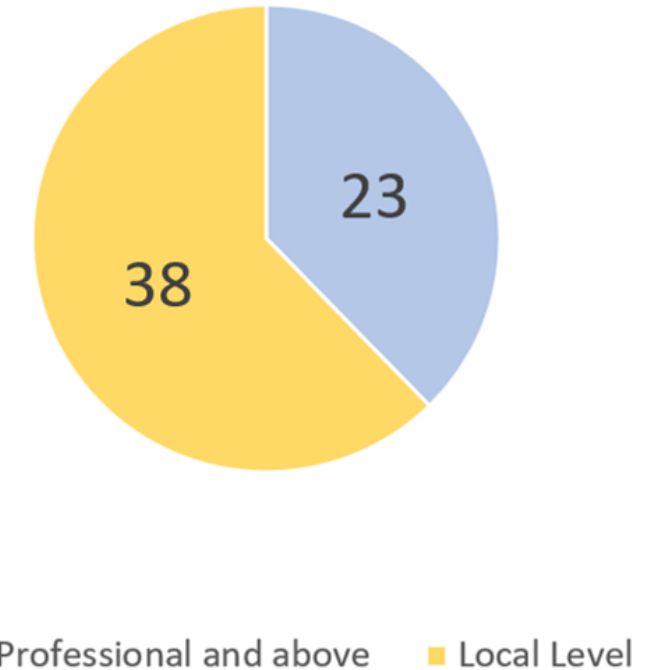
Note: The numbers budgeted for General Operating Expenses were based on continued subsidies from the Programme Support Cost Fund.

Review of UN-Habitat 2020 **55%** Funding Scenario

UN-Habitat 2020 45% of Approved Personnel Resources by Expenditure Category



45% 2020 Approved Resources

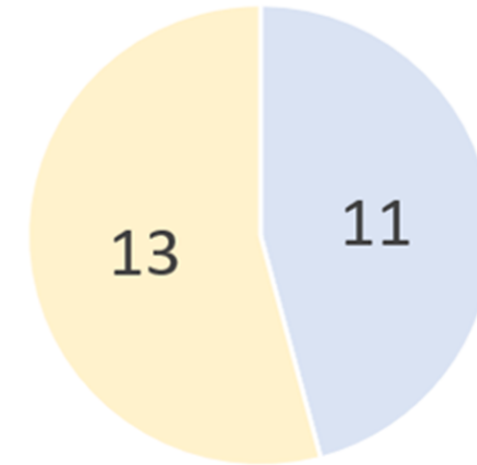
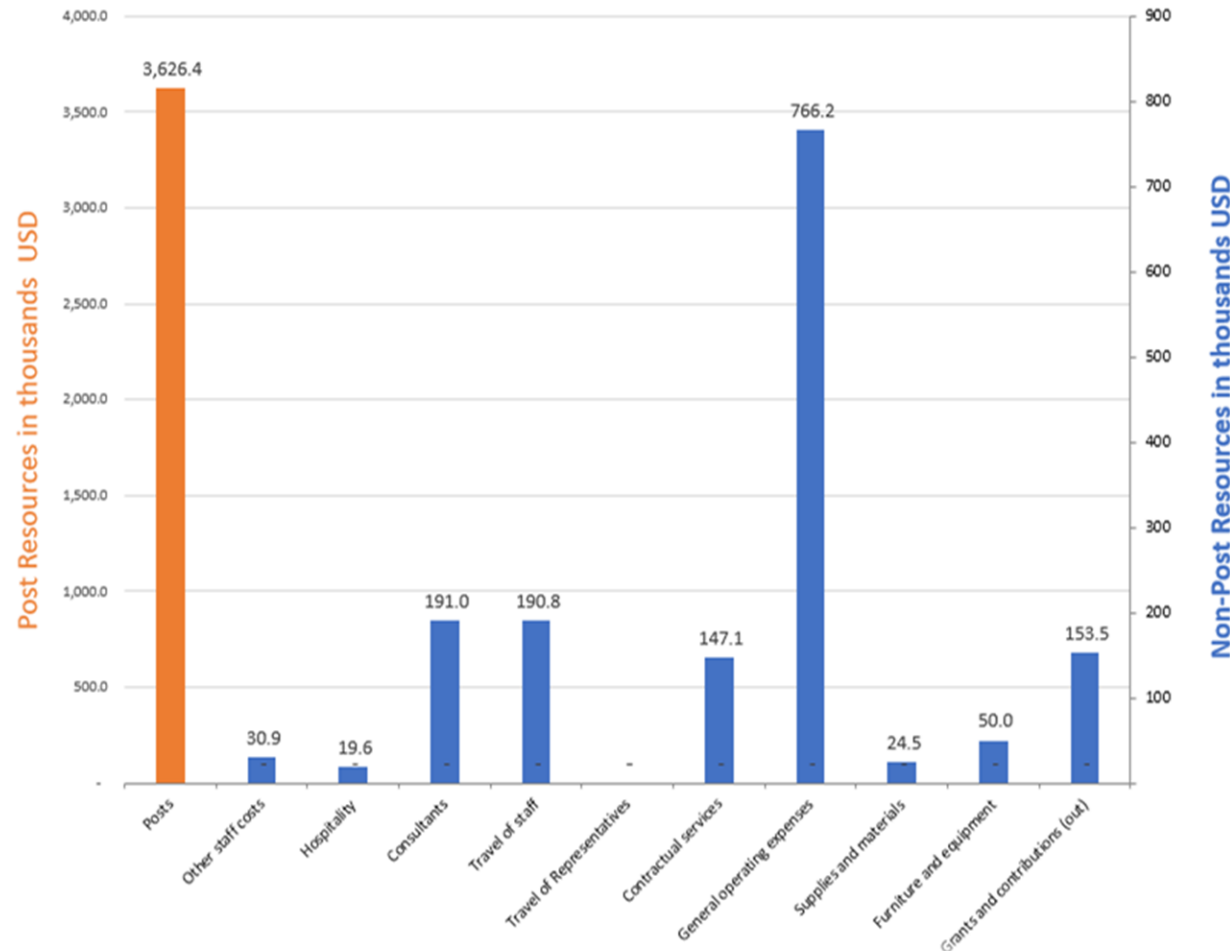


Note: The numbers budgeted for General Operating Expenses were based on continued subsidies from the Programme Support Cost Fund.

Review of UN-Habitat 2020 **27.5%** Funding Scenario

18% 2020 Approved Resources

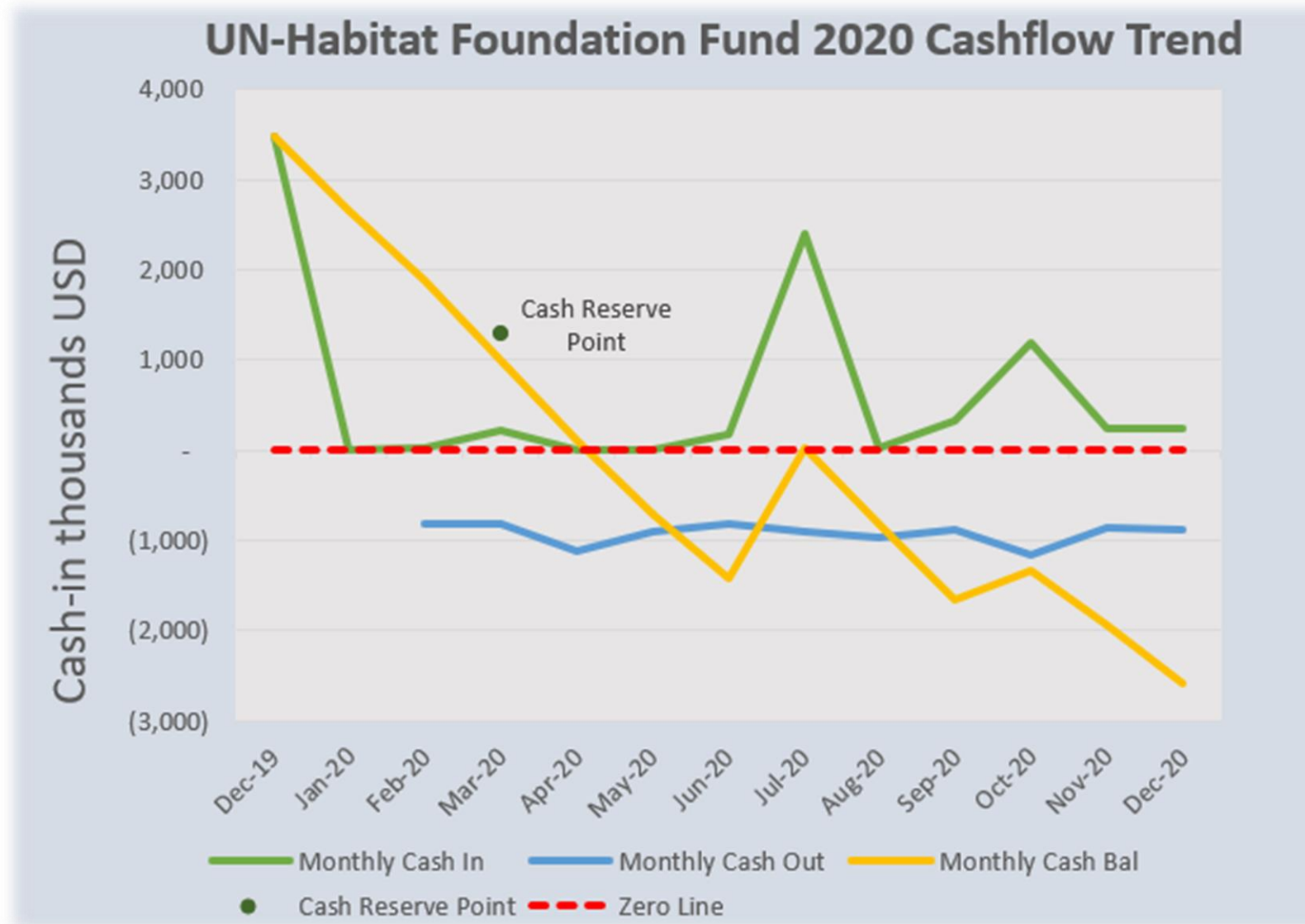
UN-Habitat 2020 18% of Approved Personnel Resources by Expenditure Category



Professional and above Local Level

Note: The numbers budgeted for General Operating Expenses were based on continued subsidies from the Programme Support Cost Fund.

UN-HABITAT FOUNDATION FUND CASHFLOW PROJECTIONS



4/5. QUESTIONS & ANSWERS



IMPLEMENTING
THE NEW
URBAN AGENDA

Q & A

Response

- COVID-19 will have a disproportionate impact on the **urban poor**, especially those who live in **informal settlements**, with limited access to water, sanitation and other **basic services**, are dependent on informal livelihoods, and threatened by **insecure tenure** and **forced evictions**.
- We have responded at the corporate level, as well as across our normative work and programming.
- Internally, We have activated our **emergency protocols** and established the **Crisis Management Group** which meets daily.
- We have taken steps to determine which programmes will continue, which need to be scaled up, and which need to be temporarily suspended for security and safety reasons.
- We have established an **internal emergency fund** to provide support for quick impact scale-up in informal settlements, WASH, safe mobility, and housing.

Response

- UN-Habitat joined the coordinated inter-agency appeal to **mobilize over USD \$2 billion** for the **Global Humanitarian Response Plan COVID-19** launched last week.
- We are mobilizing support to local authorities: **#BeyondTheOutbreak, a virtual live learning series for selected mayors and local leaders** co-convened with UCLG.
- We are mobilizing networks such as **PSUP and GWOPA** partners to increase **water and sanitation** in **slums and informal settlements**.
- In Kenya, with the UN Country Team we have **seconded staff to support the government** in mapping, economic analysis, public communications, and water and sanitation. We are scaling up our work in informal settlements with partners.
- We have developed **key guidance on informal settlements and housing** during the COVID response, and contributed to inter-agency guidance to ensure that urban issues inform all humanitarian technical guidance.

Impact

- We are taking steps to ensure **business continuity** yet the pandemic could **impact the delivery of the SP2020-23 in the short term**, as:

Project implementation is hampered due to **inability of teams to travel** to project locations and provide **technical support**.

Local governments focus on mobilizing their **limited capacities to focus on COVID-19 response**.

Donor countries re-programme their budgets and development cooperation funds to **address the emergency** as well as ensuing **socio-economic challenges** within their borders. **Core funding and earmarked funding may therefore be further reduced**.

Reduced earmarked funding would proportionally **reduce the projected revenue of the Programme Support Cost Fund**.



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