STRATEGIC PLAN 2020-2023
4-YEAR IMPLEMENTATION PLAN

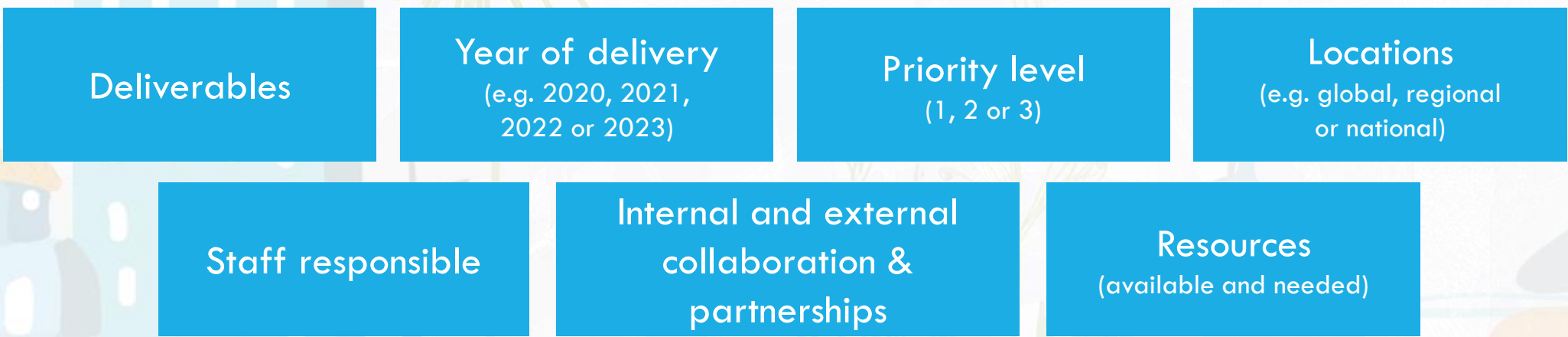UN@HABITAT
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Introduction – A 4-year implementation plan of the SP 2020-2023

A 4-year implementation plan provides visibility in terms of deliverables/outputs and resources needed to implement the strategic plan and establish priorities.

The template presents the building blocs of the 4-year implementation plan. For each domain of change or subprogramme it includes:

| Deliverables | Year of delivery (e.g. 2020, 2021, 2022 or 2023) | Priority level (1, 2 or 3) | Locations (e.g. global, regional or national) |

| Staff responsible | Internal and external collaboration & partnerships | Resources (available and needed) |

The 4-year implementation plan will be updated annually. It will be linked to a monitoring and reporting system, which will provide data on delivery performance as well as challenges and opportunities.

Implementation plan - Template

	Increased and equal access to basic services, sustainable mobility and public space	Increased and secure access to land and adequate and affordable housing	Effective settlements growth and regeneration	Year of Delivery (SP 2020-2023)				Priority level (1, 2 or 3)[3]	Locations (global, regional or national)	Staff responsible	Collaboration & partnerships		Resources (x1000)			
				20	21	22	23				Inter.	Exter.	Needed	Available		Gap
														XB	RB	
Publications																
Deliverable 1																
Deliverable 2																
Etc.																
Technical materials																
Seminars, workshops and training events																
Advisory services																
Field and technical cooperation projects																
Communication and advocacy deliverables																
Strategic and programmatic deliverables																

Implementation plan - Template

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Deliverable 1			
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Etc.			
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Implementation plan - Template

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Etc.						
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Implementation plan - Criteria

- **Mandate** – Is the deliverable mandated by the Economic and Social Council, General Assembly, the Governing Council of UN-Habitat and the Habitat Assembly?

- **UN-Habitat added value** – How is UN-Habitat potential offer/support of greater value than that offered by other stakeholders (in the country)?

- **Convergence with governments' demand** – Is there a political will and commitment to address the challenge?

- **Transformational effect** – What is the potential to bring change and positively influence other development priorities to help countries progress towards the greatest possible number of SDGs/ Targets?

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Implementation plan - Criteria

- **Reach/scope** – How many people are affected? What is the magnitude of the challenge? What is the geographical coverage?

- **LNOB** – What is the potential positive effect of working on this challenge for the groups left behind or at risk of being left behind?

- **Time sensitivity** – What is the consequence (both short term and long term) of not acting fast on the challenge?

Thank you!

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